

SNAPSHOT of HOME Program Performance--As of 06/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="92.62"/> %	<input type="text" value="92.35"/> %	<input type="text" value="33"/>
% of Funds Disbursed	<input type="text" value="84.84"/> %	<input type="text" value="85.15"/> %	<input type="text" value="33"/>
Leveraging Ratio for Rental Activities	<input type="text" value="1.6"/>	<input type="text" value="3.88"/>	<input type="text" value="45"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="99.19"/> %	<input type="text" value="93.94"/> %	<input type="text" value="12"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="92.34"/> %	<input type="text" value="79.48"/> %	<input type="text" value="4"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="79.44"/> %	<input type="text" value="79.42"/> %	<input type="text" value="36"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="33.13"/> %	<input type="text" value="37.08"/> %	<input type="text" value="37"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="98.02"/> %	<input type="text" value="98.36"/> %	<input type="text" value="40"/>
<u>Overall Ranking:</u>			<input type="text" value="38"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$35,997"/>	<input type="text" value="\$26,704"/>	<input type="text" value="5,107"/> Units <input type="text" value="54.7"/> %
Homebuyer Unit	<input type="text" value="\$20,526"/>	<input type="text" value="\$12,794"/>	<input type="text" value="1,702"/> Units <input type="text" value="18.2"/> %
Homeowner-Rehab Unit	<input type="text" value="\$24,656"/>	<input type="text" value="\$19,729"/>	<input type="text" value="2,434"/> Units <input type="text" value="26.1"/> %
TBRA Unit	<input type="text" value="\$5,892"/>	<input type="text" value="\$2,971"/>	<input type="text" value="97"/> Units <input type="text" value="1"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Illinois IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$85,129	\$85,867	\$26,287
State:*	\$98,914	\$83,364	\$25,259
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.08

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	63.9	78.7	82.6	74.2
Black/African American:	33.0	10.3	12.5	23.7
Asian:	0.0	0.5	0.1	0.0
American Indian/Alaska Native:	0.1	0.1	0.2	1.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.1	0.6	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.2	0.2	0.0
Asian/Pacific Islander:	0.3	0.1	0.2	0.0

ETHNICITY:

Hispanic	2.4	9.3	4.1	1.0
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HOUSEHOLD SIZE:

1 Person:	64.1	33.0	41.2	32.0
2 Persons:	17.2	24.0	26.8	15.5
3 Persons:	10.1	21.3	12.8	23.7
4 Persons:	5.2	12.4	10.4	15.5
5 Persons:	2.1	6.2	5.7	9.3
6 Persons:	0.8	1.8	2.0	2.1
7 Persons:	0.2	0.6	0.7	0.0
8 or more Persons:	0.1	0.7	0.5	2.1

HOUSEHOLD TYPE:

Single/Non-Elderly:	36.3	35.1	17.5	23.7
Elderly:	38.1	3.2	40.3	15.5
Related/Single Parent:	13.9	30.3	17.3	55.7
Related/Two Parent:	6.0	24.6	18.9	5.2
Other:	5.6	6.8	6.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	23.8	0.6 [#]
HOME TBRA:	3.9	
Other:	7.3	
No Assistance:	65.0	

of Section 504 Compliant Units / Completed Units Since 2001 221

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Illinois State: IL

Summary: 0 / Of the 5 Indicators are Red Flags

Overall Rank: 38

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.50%	99.19	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 70.50%	92.34	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.44	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 97.90%	98.02	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.520	2.34	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

